

South Jordan City
CITY

06-07
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Jordan City City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated May 02, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on May 02, 2006 for all budgetary funds.

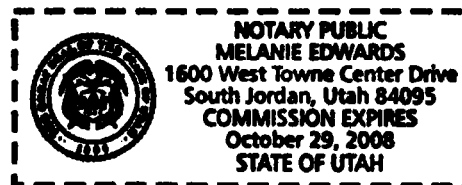
Signed:


(Budget Officer)

Subscribed and sworn to this 1 day

of June, 2006


(Notary Public)



RESOLUTION NO. R2006-29

A RESOLUTION ADOPTING A FINAL BUDGET; MAKING APPROPRIATIONS FOR THE SUPPORT OF SOUTH JORDAN CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2006 AND ENDING JUNE 30, 2007.

WHEREAS, the South Jordan City Manager, as required by law, submitted to the South Jordan City Council a proposed budget (herein the "Final Budget") for the fiscal year commencing July 1, 2006 and ending June 30, 2007;

WHEREAS, the City Council has carefully reviewed, considered, and revised, the Tentative Budget; and

WHEREAS, pursuant to law, a copy of the Final Budget was placed on record in the City Recorders Office at the address indicated below, for inspection by the general public during normal office hours; and

WHEREAS, a public hearing to receive public comment and consider adoption of a Final Budget was held on May 02, 2006, at 6:00 p.m., in the City Council Chambers located 1600 West Towne Center Dr, South Jordan, Utah; and

WHEREAS, the date, time and place of the hearing; the right of citizens to be heard; the summary of the Final Budget; and location of the City Recorder's Office where the Final Budget was available of public inspection were published in at least one issue of a newspaper of general circulation published within Salt Lake County at least seven days prior to said hearing; and

WHEREAS, citizens in attendance at the public hearing were permitted to provide written or oral comment for or against the Final Budget, which also included Community Development Block Grant and other State and Federal Grants; and

WHEREAS, it is the intent and desire of South Jordan City to comply with all applicable State and local laws regarding the adoption of the Final Budget; and

WHEREAS, the City Council finds that it is in the best interest of the citizens of South Jordan City to adopt a Final Budget for South Jordan City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of South Jordan, Utah, as follows:

Section 1. Final Budget Adoption

- A. The amounts shown in Exhibit "A," which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of South Jordan City for the Fiscal year commencing July 1, 2006 and ending June 30, 2007 and are hereby adopted as the Final Budget of South Jordan City for the fiscal year 2006-2007.
- B. Pursuant to law, a copy of the Final Budget shall be filed in the office of the City Recorder and shall be available for public inspection during regular business hours.

Section 2. Further Action. In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

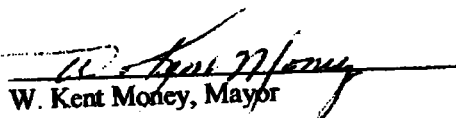
Section 3. Severability. If any provision of the Resolution is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. Effective Date. This Resolution shall take effect upon passage and posting.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH JORDAN CITY,
STATE OF UTAH on this 2nd day of May, 2006.**

	YES	NO	ABSTAIN	ABSENT
David W. Colton	<u>X</u>	—	—	—
Larry Short	<u>X</u>	—	—	—
Bradley G. Marlor	<u>X</u>	—	—	—
Brian C. Butters	<u>X</u>	—	—	—
Leona Winger	—	—	—	<u>X</u>




W. Kent Money, Mayor

ATTEST:


Anna M. West, City Recorder

South Jordan City
Governmental Unit

06-07
Fiscal Year

General Fund Revenues

Source of Revenue	Prior Year Actual FY 04-05	Current Year Estimate FY 05-06	Approved Budget Appropriation FY 06-07
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Taxes

Current Property Tax	\$ 2,980,914	\$ 3,828,258	\$ 4,365,000
Delinquent Property Tax	165,007	110,000	110,000
Motor Vehicle Tax	365,481	375,000	375,000
Sales & Use Tax	3,658,972	4,658,801	5,064,061
Penalty & Interest	8,593	7,500	7,500
Cell Phone Tax	-	-	-
Telecommunications License Tax	565,185	722,000	772,000
Energy Sales & Use Tax	1,431,090	1,587,000	1,698,090

Licenses & Permits

Building Permits	2,252,884	2,614,606	1,786,606
Electrical, Plumbing, or Mechanical Permits	470,418	681,000	300,000
Business Licenses	90,951	100,000	107,000
Innkeepers Fee	35,045	25,200	25,200
Road Cutting Fees	30,444	26,750	26,750
Sign Permits	3,764	4,000	4,000
Fire Department Permits	10,490	4,000	4,000
Dog Licenses	11,139	5,500	5,500
Solid Waste Regulatory Fee	43,523	42,000	42,000

Intergovernmental Revenues

UHP Grant	\$ 169,254	\$ 138,119	\$ 36,000
Cops in Schools Grant	40,423	25,000	-
SAFER Grant	-	-	279,659
State Grants			
VOCA	55,372	42,101	42,101
FEMA Fire Grant	137,367	120,747	-
EOC Grant	-	-	-
Emergency Medical Supplies Grant	11,963	-	-
CERT Grant	2,832	-	-
LLEB Grant	-	-	-
HSOP Grant	-	-	-
Homeland Security	221,231	152,460	-
Highway Safety	-	-	-
SLA Grant	6,250	2,424	-

South Jordan City
Governmental Unit

06-07
Fiscal Year

General Fund Revenues

Source of Revenue	Prior Year Actual FY 04-05	Current Year Estimate FY 05-06	Approved Budget Appropriation FY 06-07
CERT Grant	-	-	-
Edward Byrne Grant	10,031	10,125	-
Other Grants	32,375	36,881	-
State Liquor Funds	22,758	25,000	25,000
Class C Road Funds	1,415,026	1,285,000	1,285,000

Charges for Services

Engineering Fees
Plan Check Fees
State Building Fees
Off Site Cleaning Fee
Zoning & Subdivision Fees
Map & Publication Fees
Ambulance Fees
Burial Fees
Animal Control Impact Fees
False Alarm
Park Use Fees
Community Center Revenue
Cable TV Fees
General Public Sanitation Fees
Vehicle Charges - Storm Drain
Vehicle Charges - Culinary Water
Vehicle Charges - Secondary Water
Vehicle Charges - Sanitation
Admin Fees - Water
Admin Fees - Secondary Water
Admin Fees - Sanitation
Admin Fees - Sanitation Recycling
Admin Fees - RDA
Admin Fees - CDBG
Admin Fees - Riverpark SID
Admin Fees - Homeland Security
Cell Tower Lease
Admin Fees - Street Lighting
Admin Fees - Storm Water
Admin Fees - Recreation Center

304,468	471,000	263,000
1,559,308	1,912,000	1,050,000
9,453	10,000	10,000
-	86,000	86,000
161,945	273,300	136,300
3,618	5,000	5,000
364,660	375,000	408,750
22,069	15,000	15,000
11,081	8,000	8,000
23,408	15,000	15,000
6,644	12,000	12,000
21,913	1,950	1,950
97,629	85,000	92,650
-	159,000	173,310
18,000	15,249	15,249
28,750	30,188	30,188
8,000	5,792	5,792
7,500	4,224	4,224
557,142	569,884	890,948
49,200	51,660	184,290
111,559	114,618	124,933
36,396	35,697	38,909
30,000	31,500	94,329
13,750	15,750	15,750
20,595	20,000	20,162
-	-	-
37,410	30,450	30,450
11,574	12,153	16,645
20,277	23,226	25,316
17,750	18,638	27,731

South Jordan City
Governmental Unit

06-07
Fiscal Year

General Fund Revenues

Source of Revenue	Prior Year Actual FY 04-05	Current Year Estimate FY 05-06	Approved Budget Appropriation FY 06-07
Admin Fees - Mulligans	1,374	15,000	16,400
Admin Fees - Recreation Programs	-	13,500	14,718
Miscellaneous Other Fees	100,501	-	-

Fines and Forfeitures

Miscellaneous Revenue

Interest Income	250,461	173,290	173,290
Country Fest	3,890	4,000	3,500
Police Miscellaneous Revenue	45,861	46,632	32,752
Fire Classes	1,176	800	800
Other Miscellaneous	61,311	19,659	9,673
Inspection Fees	4,107	3,000	3,000
Sale of Fixed Assets	-	46,000	-
Excess Fund Balance	33,156	-	-

Transfer From Other Funds

Transfer from Capital Projects Fund	-	-	-
Transfer from RDA	50,000	164,324	157,324
Transfer from Cemetery Fund	7,746	8,000	8,000
Transfer from Parkway Care Fund	-	-	40,000
Transfer from Storm Drain	-	3,400	-
Transfer from Water	-	9,991	-
Transfer from Secondary Water	730	46,805	-
Transfer from Sanitation Fund	151,783	-	-
Transfers from Other Funds	-	-	-

Total Trans. From Other Funds	210,239	232,620	248,624
Total Revenue	1,210,701	1,227,152	1,227,152

South Jordan City

Governmental Unit

06-07

Fiscal Year

General Fund Expenditures

Nature of Expenditure	Prior Year Actual FY 04-05	Current Year Estimate FY 05-06	Approved Budget Appropriation FY 06-07
Executive			
Executive	\$ 1,315,133	\$ 920,483	\$ 864,314
City Operations Admin	188,178	310,122	366,653
Legal	204,027	180,992	303,463
Information Services	479,300	646,111	756,892
City Recorder	-	46,600	256,676
Administrative Services			
Chief Operating Officer	165,054	683,349	886,081
Human Resources	104,335	180,528	227,484
Utility Billing	528,059	485,758	298,434
Finance	283,547	307,038	333,038
Court	297,629	297,682	262,689
Parks & Rec Admin	-	167,003	282,724
Recreation	632,937	543,550	496,329
Parks	665,538	816,845	946,013
Seniors	-	106,983	162,280
Memorial Park	-	31,158	16,415
Towne Center Plaza	-	-	84,535
Public Safety			
Public Safety Admin	1,020,843	873,700	1,259,440
Homeland Security	-	239,779	252,014
Police	2,621,299	2,979,633	3,133,226
Fire	2,444,267	2,676,524	3,440,858
Ordinance Enforcement	235,771	250,229	281,183
Fleet	485,451	347,554	547,083
Facilities	404,528	477,424	345,107
Municipal Services			
Municipal Services Administration	472,288	499,156	358,340
Strategic Planning & Budget	-	-	320,104
Operations	-	-	252,524
Engineering	692,454	910,764	1,274,187
Streets	742,631	1,126,243	1,338,919
Community Development	1,166,814	905,985	1,227,112
Transfers			
Transfer to Debt Service Fund	650,091	550,393	173,409
Transfer to Historic Preservation Fund	3,000	3,000	3,000
Transfer to Gale Center	-	99,307	143,899

South Jordan City
Governmental Unit

06-07
Fiscal Year

General Fund Expenditures

Nature of Expenditure	Prior Year Actual FY 04-05	Current Year Estimate FY 05-06	Approved Budget Appropriation FY 06-07
Transfer to Street lighting	-	428,971	554,460
Transfer to CIP Fund	1,312,219	2,213,738	-
Transfer to Capital Facilities Fund	-	-	-
Transfer to Capital Equipment Fund	1,274,979	1,459,771	72,915
Transfer to Recreation Center	517,385	350,000	300,000
Transfer to Workers Compensation	41,815	-	-
Transfer to RDA	755,000	-	-
Transfer to Cemetery Perpetual Care Fund	-	-	-
Transfer to Parkway Care	-	160,000	-
Transfer to Reserve	-	439,779	-

South Jordan City
Governmental Unit

06-07
Fiscal Year

Special Revenue Fund

Historical Preservation Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES:

Sales and Donations

1,469	1,700	-
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OTHER SOURCES:

Transfer from General Fund

3,000	3,000	3,000
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EXPENDITURES:

OTHER USES:

Transfer to Gale Center

Contribution to Fund Balance

2,580	3,000	3,000
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-	1,450	-
1,889	250	-

South Jordan City
Governmental Unit

06-07
Fiscal Year

Special Revenue Fund

Gale History Center			
Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
REVENUES:			
Sales and Donations	-	2,050	-
OTHER SOURCES:			
Transfer from General Fund	-	99,307	143,899
Use of Fund Balance	-	1,450	-
EXPENDITURES:			
	-	97,322	143,899
OTHER USES:			
Addition to Fund Balance	-	5,485	-

South Jordan City
Governmental Entity

06-07
Fiscal Year

Special Revenue Fund

Recreation Programs Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES:	49,553	81,483	142,000
OTHER SOURCES:			
EXPENDITURES:	38,360	80,831	142,000
OTHER USES:			
Contribution to Fund Balance	11,193	652	-

South Jordan City

Governmental Entity

06-07

Fiscal Year

Special Revenue Fund**Parkway Care Fund**

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
REVENUES:	\$ 43,194	\$ 40,000	\$ 40,000
OTHER SOURCES:			
Transfer from General fund	-	160,000	-
Transfer from Street Lighting	-	-	40,000
Use of Fund Balance	-	800,000	-

EXPENDITURES:	-	-	-
OTHER USES:			
Transfer to General Fund	-	-	40,000
Transfer to Street Lighting	-	800,000	-
Contribution to Fund Balance	43,194	200,000	40,000

South Jordan City
Governmental Entity

06-07
Fiscal Year

Special Revenue Fund

CDBG Fund			
Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
REVENUES:			
Grant	106,103	60,000	59,000
OTHER SOURCES:			
Use of Fund Balance	-	-	
EXPENDITURES:	85,536	60,000	59,000
OTHER USES:			
Contribution to Fund Balance	20,567	-	-

South Jordan City

Governmental Entity

06-07

Fiscal Year

Special Revenue Fund**Street Lighting Fund**

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES:	\$ 322,853	\$ 28,714	\$ -
OTHER SOURCES:			
Transfer from General Fund	-	428,971	554,460
Transfer from Parkway Care	-	800,000	
Transfer from CIP General	-	400,000	
Use of Fund Balance	-	-	
		-	

EXPENDITURES:	264,749	1,627,170	514,460
OTHER USES:			
Transfer to Parkway Care	-	-	40,000
Contribution to Fund Balance	58,104	30,515	-

South Jordan City

Governmental Entity

06-07

Fiscal Year

Special Revenue Fund**Storm Drain Fund**

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
REVENUES:	\$ 256,158	\$ 408,339	\$ 701,121
OTHER SOURCES:			
Use of Fund Balance	-	66,209	5,079
EXPENDITURES:			
Operating Expenditures	\$ 219,827	\$ 357,561	\$ 479,908
Capital Expenditures	29,000	-	-
OTHER USES:			
Transfer to General Fund	-	3,400	-
Transfer to Capital Equipment	-	10,000	226,292
Contribution to Fund Balance	7,331	103,587	-

South Jordan City

Governmental Entity

06-07

Fiscal Year

Special Revenue Fund

Recreation Center Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES:	\$ 450,280	\$ 767,484	\$ 862,210
OTHER SOURCES:			
Transfer from General Fund	517,385	350,000	300,000
Use of Fund Balance	-	84,090	-

EXPENDITURES:			
Operating Expenditures	\$ 541,857	\$ 1,104,465	\$ 1,147,210
Capital Expenditures	233,040	59,090	15,000
OTHER USES:			
Contribution to Fund Balance	192,768	38,019	-

South Jordan City

Governmental Entity

06-07

Fiscal Year

Debt Service Fund

General Debt Service

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES:

Investment Earnings	\$ 12,806	\$ 5,000	\$ -
Reimbursement-Boyer/Tenfold Construction	150,179	149,740	149,601
Transfer from General Fund	650,091	550,393	173,409
Transfer from CIP	141,053	351,710	351,540
Transfer from Road Impact Fees	736,820	683,017	402,085
Transfer from Storm Drain Impact Fees	93,786	93,638	41,588
Transfer from Police Impact Fees	62,164	60,659	123,191
Transfer from Fire Impact Fees	63,614	63,614	80,645
Transfer from Capital Equipment Fund	-	323,339	1,095,356
Transfer from Water Operations	82,346	89,879	82,346
Transfer from Water CIP	35,441	35,415	7,532
Transfer from RDA	-	-	335,550
Transfer from Recycling	72,000	72,000	72,000
Use of Reserve	-	108,030	16,924
Total Revenue	2,100,300	2,586,434	2,931,767
Beginning Fund Balance	-	-	-

EXPENDITURES:

Bond Principle Payment			
2000 Road Bonds	265,000	280,000	290,000
2001 Sales Tax Bonds	360,000	370,000	385,000
Bond Interest			
2000 Road Bonds	94,840	82,305	69,159
2001 Sales Tax Bonds	692,417	678,718	663,618
Zions Loan Principal	152,563	126,799	152,359
Zions Loan Interest	52,563	59,079	48,810
Capital Lease Payments			
2001 Equipment Lease	323,314	323,339	323,339
2002 Fire Truck	71,572	71,572	71,572
2002 Ten Wheel Trucks	52,894	52,892	52,893
2004 Equipment Lease	-	185,020	185,020
Other Debt, Principal	-	351,710	667,168
Other Debt, Interest	-	-	22,829
Trustee Fees	4,100	5,000	-
Addition to Debt Service Reserve	31,037	-	-
Total Expenditures	2,100,300	2,586,434	2,931,767

South Jordan City

Governmental Entity

06-076

Fiscal Year

Debt Service Fund

Riverpark Special Improvement District

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES:

Special Assessments	\$ 926,733	\$ 720,656	\$ 805,244
Investment Earnings	11,043	16,950	23,000
Use of Reserve	-	90,000	-

EXPENDITURES:

Bond Principle Payment			
2002 SID Bond	430,000	355,000	375,000
Bond Interest			
2002 SID Bond	469,441	450,356	430,832
Administrative Fees	23,295	20,000	20,162
Trustee Fee	2,250	2,250	2,250
Contribution to Fund Balance	12,790	-	

Governmental Entity

Fiscal Year

General Capital Projects

4

South Jordan City

Governmental Entity

06-07

Fiscal Year

Enterprise Fund

Culinary Water Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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Operating Revenue

Charges for Services	\$ 7,340,063	\$ 8,205,775	\$ 8,871,235
Finance Charges	124,234	129,000	120,000
Interest Earned	460,835	-	-
Other Revenue	39,459	34,229	10,000

Operating Expenses

Personnel Services	\$ 794,757	\$ 1,037,012	\$ 1,234,134
Contractual Services	-	-	-
Materials & Supplies	1,138,297	1,076,653	1,330,660
Water Purchases	3,286,505	3,484,150	3,858,750
Depreciation	1,119,659	1,369,659	-

Non-Operating Revenue (Expense) & Transfers

Impact Fee	2,057,036	-	-
Interest Expense	(1,161,173)	(1,182,569)	(1,152,532)
Gain on Sale of Assets	6,440	-	-
Capital Contributions	4,037,365	-	-
Amortization of Bond Issuance Costs	(30,407)	(30,407)	-
Transfer to General Fund	(730)	(56,796)	-
Transfer to Debt Services	(117,787)	(125,294)	(89,878)
Transfer to Capital Projects	(14,412)	-	(40,000)

			\$ 1,295,281
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South Jordan City

Governmental Entity

06-07

Fiscal Year

Enterprise Fund

General Sanitation Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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Operating Revenue

Charges for Services	\$ 1,836,042	\$ 1,876,703	\$ 1,943,840
Finance Charges	26,004	15,000	15,000
Interest Earned	74	4,932	2,000

Operating Expenses

Personnel Services	40,773	43,337	92,567
Contractual Services	656,905	977,589	1,032,328
Materials and Supplies	495,276	570,026	632,754
Depreciation	33,559	36,559	39,559

Non-Operating Revenues (Expenses) & Transfers

Increase in Joint Venture	84,994	-	-
Interest Expense	-	(18,493)	(15,069)
Transfer from Capital Equipment	-	5,010	-
Transfer to Debt Service	(72,000)	(72,000)	(72,000)
Transfer to General Fund	(151,783)	-	-

Net Change in Fund Balance	496,811	112,112	6,563
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South Jordan City

Governmental Entity

06-07

Fiscal Year

Enterprise Fund

Mulligans Golf Course Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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Operating Revenue:

Charges for Services	\$ 1,076,399	\$ 1,114,542	\$ 1,244,424
Interest	30,360	2,728	3,032

Operating Expense:

Personnel Expenses	454,255	410,892	469,322
Contractual Services	-	-	-
Materials & Supplies	250,402	318,880	313,134
Depreciation	89,690	97,090	97,090
Other	-	-	-

Operating Income (Loss)	312,412	290,408	367,910
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Non-Operating Revenue (Expenses)

And Transfers

Amortization of Bond Issuance Costs	(22,117)	(14,789)	(14,789)
Expense Previous Bond Issuance Costs	-	(331,761)	-
Interest Expense	(335,297)	(479,445)	(332,150)
Transfer from Capital Projects	-	2,758,087	-
Transfer from Park Impact Fees	-	1,000,000	1,000,000

South Jordan City

Governmental Entity

06-07

Fiscal Year

Permenant Fund

Cemetery Perpetual Care Fund

Description	Actual FY 04-05	Estimated Actual FY 05-06	Adopted Budget FY 06-07
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REVENUES

Perpetual Care Revenue	\$ 28,619	\$ 15,000	\$ 15,000
Perpetual Care Interest	9,905	8,000	8,000
Transfer from General Fund	-	-	-

EXPENDITURES

Transfer to General Fund	7,746	8,000	8,000
Contribution to Fund Balance	30,778	15,000	15,000